

Pupil Premium at Durants.

Pupil Premium Grant is awarded for approximately 43% (42 pupils out of 98) of pupils at Durants. Our allocation for 2013-2014 was £ 47,365

Durants uses the Pupil Premium Grant for the following purposes:

To provide additional pastoral support and therapies;

To part-subsidise the costs of educational visits and contributions towards life skills' activities.

To provide lunchtime and after school clubs.

To support the education of our most vulnerable pupils with intensive 1-1 support.

Below is an analysis of the percentage of attendance to therapies/clubs for pupils in receipt of FSM in relation to the whole school population, and within each group.

Therapeutic Interventions:

2012-2013:

Music Therapy Total cost £32,313		Dance & Movement Therapy Total cost£8,630		Occupational Therapy Total cost £21,962	
Number of pupils on FSM accessing Music therapy	% of pupils on FSM within the therapy group	Number of pupils on FSM accessing D & M therapy	% of pupils on FSM within the therapy group	Number of pupils on FSM accessing Occupational therapy	% of pupils on FSM within the therapy group
24	51% PP cost £16,480	16	35% PP cost £3,020	22	48% PP cost £10,542

2013-2014:

Music Therapy Total cost £18,672		Dance & Movement Therapy Total cost £14,000		Occupational Therapy Total cost £18,000	
Number of pupils on FSM accessing Music therapy	% of pupils on FSM within the therapy group	Number of pupils on FSM accessing D & M therapy	% of pupils on FSM within the therapy group	Number of pupils on FSM accessing Occupational therapy	% of pupils on FSM within the therapy group
24	55% PP cost £10,269	27	66% PP cost £9,240	16	38% PP cost £6,840

In addition, all our pupils receive Speech and Language Therapy.

Attendance at after school clubs:

2012-2013:

Step Into Dance Total cost £1,000		Fine and Gross motor skills / Total cost Table Tennis £3,000		Film Club Total cost £1000		Cooking Club Total cost £2,100		Athletics No cost	
Number of pupils on FSM accessing Step Into Dance	% of pupils on FSM within Step Into Dance	Number of pupils on FSM accessing the clubs	% of pupils on FSM within the group	Number of pupils on FSM accessing Film Club	% of pupils on FSM within Film Club	Number of pupils on FSM accessing Cooking Club	% of pupils on FSM within Cooking Club	Number of pupils on FSM accessing Athletics	% of pupils on FSM within Athletics club
2	20% PP cost £200	9	56% PP cost £1,680	4	50% PP cost £500	2 per half term =10 per year	33% PP cost £693	8	77%

2013-2014:

Step Into Dance Total cost £1,000		Fine and Gross motor skills / Total cost Sports Club £3,000		Film Club Total cost £1,000		Cooking Club Total cost £2,500		Intensive staffing to support pupils to access school and the curriculum £54,000	
Number of pupils on FSM accessing Step Into Dance	% of pupils on FSM within Step Into Dance	Number of pupils on FSM accessing the clubs	% of pupils on FSM within the group	Number of pupils on FSM accessing Film Club	% of pupils on FSM within Film Club	Number of pupils on FSM accessing Cooking Club	% of pupils on FSM within Cooking Club	Number of pupils on FSM benefiting from Intensive staffing	% of pupils on FSM with intensive staffing
3	41% PP cost £400	10	64% PP cost £1,920	4	50% PP cost £500	6 per half term = 36 per year	100% PP cost £2,500	3	100% PP cost £54,000

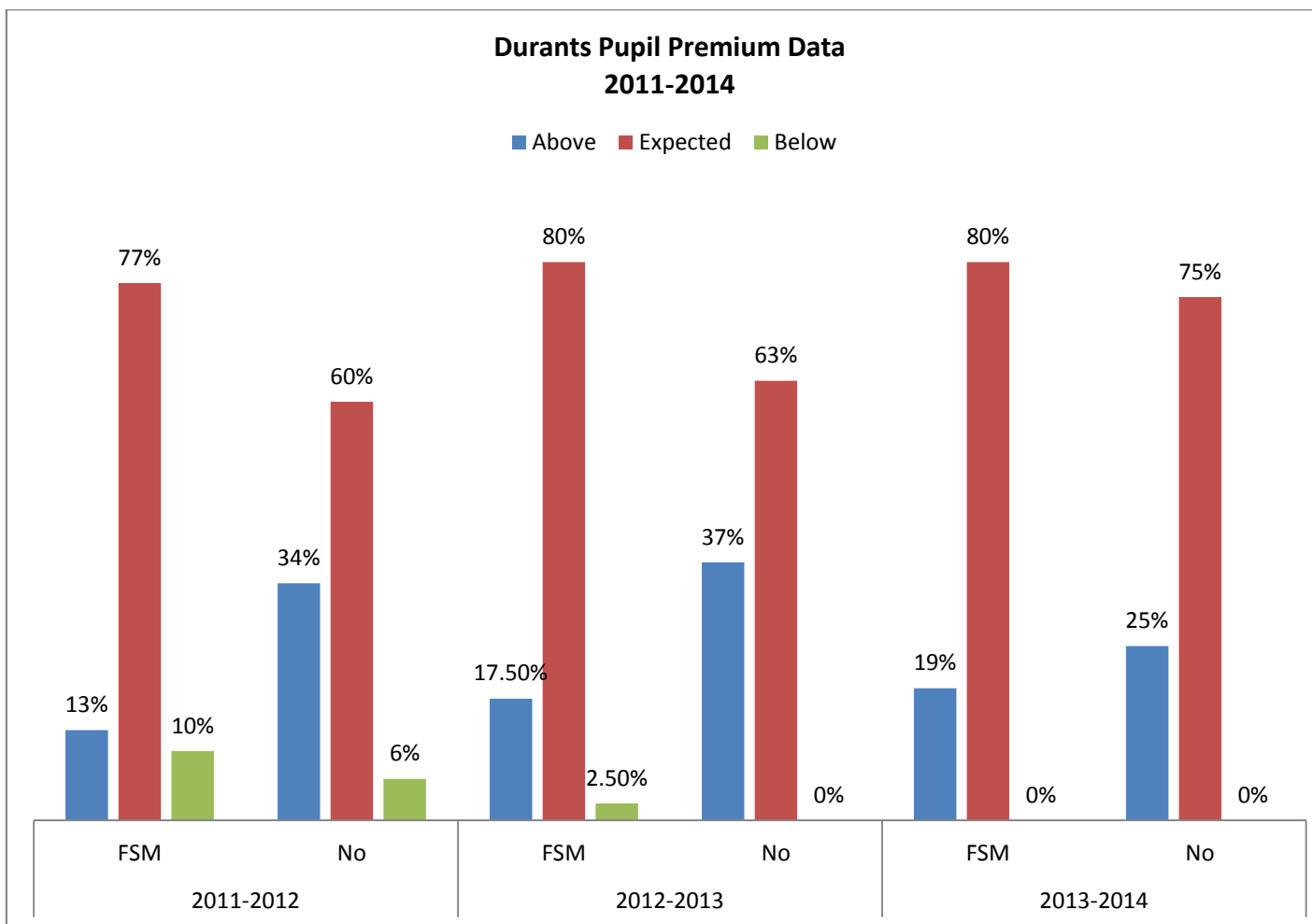
Analysis of Expenditure Targeted at Pupils in Receipt of Pupil Premium

Input Provided	Cost to Pupil Premium Budget 2012-2013	Cost to Pupil Premium Budget 2013-2014	% Variation	Reason For Variation
Music Therapy	£16,481	£10,269	37% decrease	Therapist on maternity leave. Locum in place
Occupational Therapy	£10,542	£6,840	36% decrease	Therapist left. Difficulty in recruiting
Dance Therapy	£3,038	£9,240	200% increase	Extra therapy to make up for Music Therapy shortfall
Cookery Club	£693	£2,500	260% increase	It was decided to make this club exclusively for pupils in receipt of pupil premium
Film Club	£500	£500	No change	
Fine and Gross Motor	£1,680	£1,920	14% increase	More pupils on pupil premium targeted
Step Into Dance	£200	£400	100% increase	Extra staff to enable pupils on pupil premium to attend
Intensive 1-1 TA support	£0	£54,000		This money was allocated to 3 pupils to enable them to attend school and access the curriculum safely
Total	£33,134	£85,699	158% increase	Drive to continue to close the gap in attainment for pupils receiving pupil premium, especially those pupils who are especially vulnerable.
Pupil Premium Allocation	£26,139	£47,365	80% increase	Increased allocation from central government
Resources Targeted Above Allocation	£6,995	£38,334	448% increase	Increased resources targeted at vulnerable pupils to close the gap

Achievement at Durants for the past 3 Academic Years:

	2011-2012		2012-2013	
	FSM	No	FSM	No
Progress above expectation	13%	34%	17.5%	37%
Progress as expected	77%	60%	80%	63%
Progress below expectation	10%	6%	2.5%	0%

	2013-2014	
	FSM	No
Progress above expectation	19% - 8	25% - 12
Progress as expected	80% - 34	75% - 36
Progress below expectation	0%	0%



This data shows us that:

- 1. The number of pupils in receipt of pupil premium below expectations has decreased over the last 3 years from 10% to 0%.**
- 2. The gap between pupils on FSM achieving above expectations compared to those not on FSM has decreased.**
- 3. The number of pupils on FSM making expected progress has improved.**

Pupil Premium Allocation 2014-2015 - £43,930

Planned spending to ensure the gap in attainment between pupils receiving and those not receiving the Pupil Premium remains closed

Input Provided	Anticipated Cost to Pupil Premium Budget 2014-2015
IPads for Communication	£5,000
Music Therapy	£12,000
Occupational Therapy	£12,000
Dance Therapy	£3,000
Cookery Club	£2,500
Film Club	£500
Fine and Gross Motor	£1,500
Step Into Dance	£500
Intensive 1-1 TA support	£54,000
Total	£91,000
Pupil Premium Allocation	£43,930
Resources Targeted Above Allocation	£47,070

Rationale:

- 1. Spending cannot be reduced until we can be sure the gap remains closed. This includes 1-1 targeted staff to ensure the placements for pupils vulnerable due to their behaviour can be maintained safely and purposefully in school.**
- 2. New I-pad technology will support the communication skills and is essential for pupils with autism.**